

Budget for 2018-19 Precept

	Year end 31.3.2018	Year end 31.3.2019
Clerk's salary	4333	4450
Grounds - planting (Plantec)	1880	2000
PRoW	636	636
Jubilee Wood cutting	775	700
Churchyard grass cutting and Maintenance	2125	2220
Playing field cutting	2865	3000
General maintenance	616	700
Playing field nets	2700	400
War memorial cleaning	0	300
S 137/139	642	500
Street light maintenance, elec	380	400
Severe weather, leaflets	200	300
Insurance	632	640
Audit	160	100
Admin	585	500
Village fete	1564	1500
Litter, salt bins	754	0
Clock maintenance		1400
Planter repairs	1080	0
Misc	153	200
Website hosting	0	700
V Hall, P Field constitution legal fees	0	1000
Contingency for other exps		354
Total	22080	22000